



BASSO INDUSTRY CORP

2023 1st Investor Conference



Disclaimer

- **This information may contain statements regarding future prospects. Such statements are based on expectations of the current situation but are also subject to limitations due to known or unknown risks or uncertainties. Therefore, actual results may significantly differ from the content of the statements.**
- **Except as required by law the company undertakes no obligation to update any statement regarding future prospects, whether as a result of new information or future events.**





Agenda

01 Company Profile

02 Products/Service

03 Financial Status

**04 Sustainability
Performance Highlights**

05 Future Perspective





Chapter1

Company Profile



About **BASSO**

- **Established : 1983**
- **Stock code : 1527**
- **Capital : NT\$1,385,706,400**
- **Employees : 711(2022/12/31)**
- **Main Business :**
 - 1. Design, manufacturing and processing of pneumatic nailers and automotive air tools.**
 - 2. Processing of magnesium and aluminum diecasting parts , components and products.**
 - 3. OEM service for Bicycle & Auto parts**
- **Certification :**
ISO9001 、 ISO14001 、 IATF16949 、 ISO14064-1
- **business philosophy :**
"Where there is a will, there is a way."



Business Philosophy

Upstream (Raw Materials)

**Aluminum and
Magnesium Alloy
Ingots**

Metal Materials

**Industrial Plastic
Pellets**

Midstream (Manufacturing)

Die-Casting

**Investment
Casting**

Machining

**Painting
Heat treatment**

Assembling

Testing

Packaging

Downstream (User)

ODM Clients

Consumers

Importers

Hardware Chains





Chapter2

Products/Service



Products

- **Construction tools**
- **Automotive tools**
- **OEM parts**



Service

Molding

Die-Casting

Painting

Machining

Heat treatment

Plastic injection





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Chapter 3

Financial Status

2023 Q1-Q2

EPS
1.26



Operating revenue



1,420,741

Net profit



175,207

Unit (NT\$ thousand)

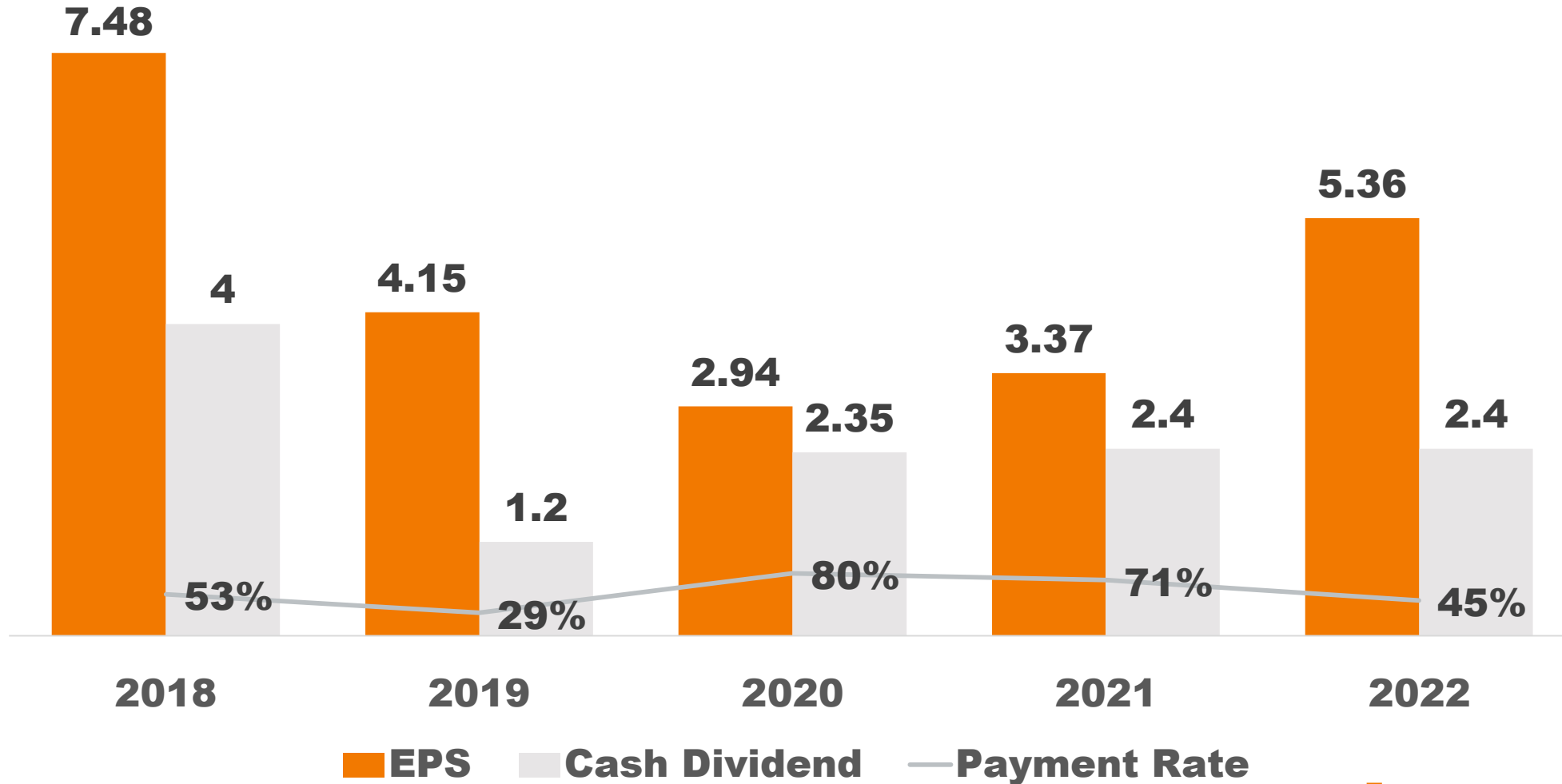
Consolidated Comprehensive Income Statement

Unit (NT\$ thousand)

Item/Year	2019	2020	2021	2022	2023Q1-Q2
Operating revenue	3,464,083	3,589,313	4,484,738	3,918,677	1,420,741
Gross profit	985,478	908,948	975,162	1,099,461	312,347
Gross profit margin(%)	28%	25%	22%	28%	22%
Operating profit	576,509	551,381	599,264	733,858	161,313
Operating profit margin(%)	16%	15%	13%	19%	11%
Non-operating Income (Loss)	158,547	(29,681)	(13,953)	197,517	77,673
Net profit	573,554	406,950	467,410	742,053	175,207
Net profit margin(%)	18%	11%	10%	19%	12%
EPS	4.15	2.94	3.37	5.36	1.26



Dividend Payment Over The Past Five Years



Sales By Regions (2023 Q1-Q2)



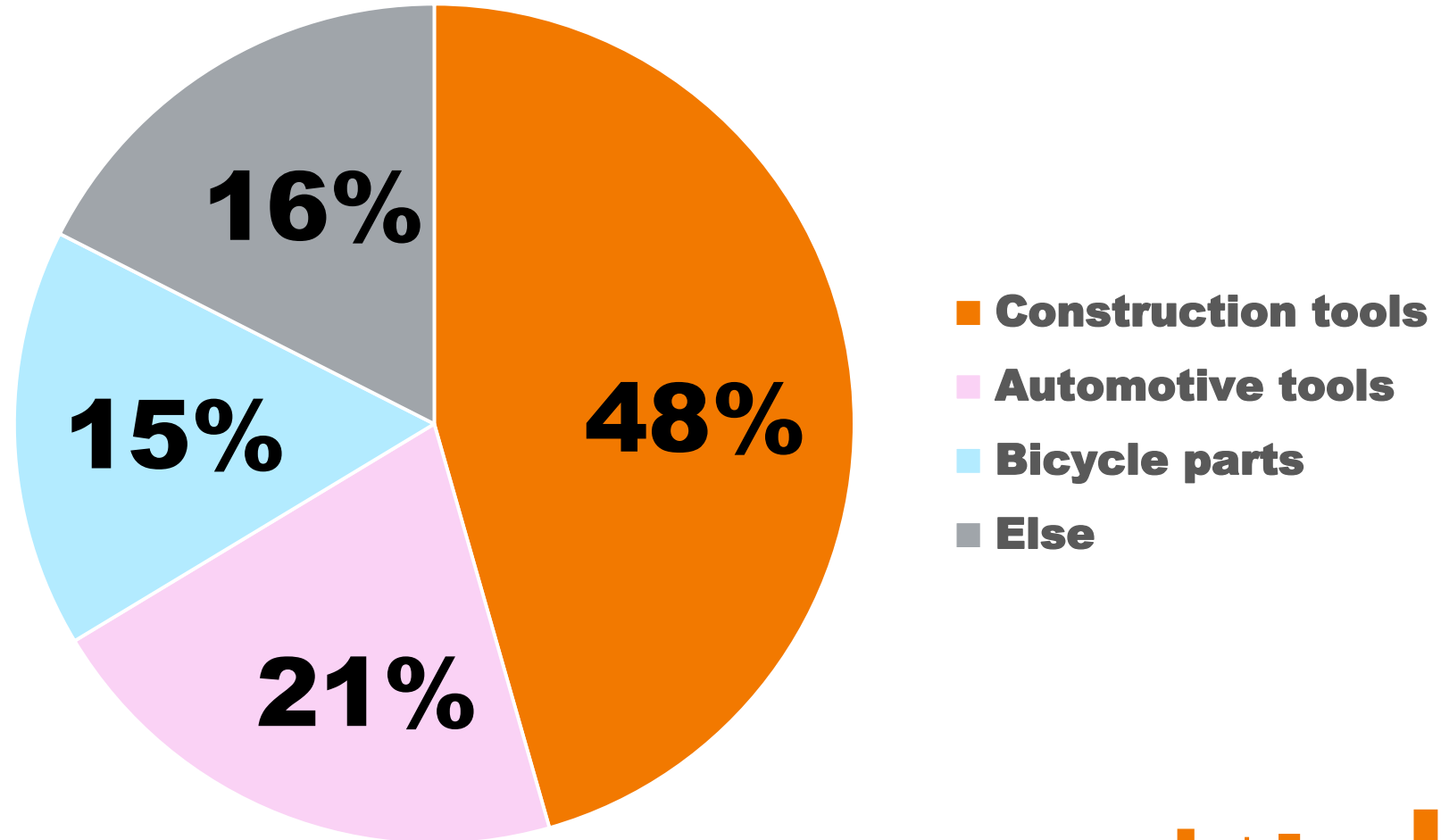
America
40%

Europe
31%

Asia & Else
29%



Sales By Products (2023Q1-Q2)





Chapter 4

Sustainability Performance Highlights

In May 2023, the ESG (Environmental, Social, and Governance) Committee will be directly under the Board of Directors and will be subdivided into governance, economic, environmental, and social subcommittees respectively. It will continue to drive the management objectives of significant issues, aiming to achieve the vision of sustainable operations.



Environmental



Social



Governance



Waste reduction in the year 2022

13.35%



**Maternity leave retention rate
In the year 2022**

100%



**Number of participants in blood
donation events in the year 2022**

80 people



**Average education and training hours
per employee in the year 2022**

8.56hr



**Number of signed 2022 Corporate
Responsibility Cooperation
Declarations with partner companies**

180



Chapter 5

Future Perspective



Future Perspective Of Electric Tools

- **Innovation and research & development.**
- **Quality optimization and improvement.**
- **Enhancement of consumer experience.**
- **Improve energy efficiency and noise reduction.**
- **Expansion of domestic and international markets.**





Revenue Proportion Of Electric Tools

2023 Q1-Q2

Company revenue:

1,420,741 (NT\$ thousand)

Electric tools revenue:

43,673 (NT\$ thousand)

Proportion of electric tools revenue
to total company revenue :

3.07%



Private Brand

BEX





Thanks

- ◆ **Spokesman: Leo Chen**
- ◆ **Deputy spokesperson: Ethan Yen**
- ◆ **Mail : IR@basso.com.tw**





Q & A